

**Springfield Primary School Pupil  
Premium  
2017/18 Spending Plan - £170,280**

Description	£
<b><u>Support Groups</u></b>	
Part time teacher delivering interventions	18,247
Part time teacher delivering interventions	24,195
Part time teacher delivering interventions	18,922
3 afternoons/week small group work	9,900
Level 2 Teaching Assistant Support for 6 hours/week Level 3	3,226
Teaching Assistant Support for 10 hours/week	6,851
Level 2 Teaching Assistant Support for 10 hours/week	4,587
Year 6 Booster Classes for 12 weeks (2 staff)	840
Year 5 Booster Classes for 10 weeks (1 staff)	350
Easter School (2 staff)	1050
Nurture facility	7,903
<b><u>Family Support</u></b>	
Family Support Worker	23,136
Level 3 Assistant to support FSW	7,862
Breakfast support for PP children L2 - 7.5 hours per week	3,500
Breakfast food fees - to encourage attendance	1000
Support materials / trips for Nurture	600
Nurture - 10hrs per week x 39 weeks @ L3	600
IT Equipment to support learning	12,600
<b><u>Curriculum Enhancement</u></b>	
Subsidy for Visits	1,000
Early birds reading support - 6 staff @ L3 x 2.5hrs x 12weeks	3000
Homework club - 2 x 0.75hrs x 39 weeks @ L3	1,000
Resource packs for non-attenders	500
Theatre trips x2	700
Free milk for over 5's	2000
Contingency for resources / equipment for individual pupils	
	<b>170,280</b>