

Estimated Spending of SPG - 2015-2016

Item/Project	Cost	Objectives	Impact
Training and Membership	£850	To raise teaching levels and standards across school. To keep up to date with current practice.	
Equipment	£800	To provide high quality resources to enable good quality teaching.	
Sports Clubs/ Coaches/ Competitive Sports/ Lunchtime Clubs	£2600	This includes lunchtime and wrap around provision. To increase participation in clubs and activities, aiding to a healthy lifestyle. To ensure children are taking part in competitive sport.	
Management	£2520	To ensure resources are in place and that staff are trained accordingly. To provide a PE curriculum that is inclusive. To develop healthy lifestyles across the school and encourage extracurricular sporting activities. To manage the Sports Premium.	
Swimming	£2000	To increase the number of children who can swim at least 25meters by the end of KS2	